

Service & Resource Planning Timetable 2015/16

Month	Day	Date	For/From	Action/Event
September	Fri	12th September	All Councillors	Briefing on the Service & Resource Planning process
	Tue	16th September	Cabinet	Service & Resource Planning Report providing an update on the latest information and proposing a process for 2015/16
December		Early/Mid December	District Councils	Notification of draft Council Taxbases and draft Business Rates Forecasts
		Early December		Chancellor's Autumn Statement
	Wed	10th December	All Councillors	Briefing on budget proposals to be considered by the Performance Scrutiny Committee
		Mid/Late December	Communities & Local Government	Provisional Local Government Finance Settlement
	Tue	16th December	Cabinet	Service & Resource Planning Report to Cabinet, providing the review of charges, an update on the latest financial position and draft budget proposals
	Thu	18th December	Performance Scrutiny Committee	Consider draft budget proposals and provide advice to the Cabinet
January	Thu	8th January	Performance Scrutiny Committee	Consider draft capital proposals and provide advice to the Cabinet
	Fri	23rd January	All Councillors	Briefing on the Cabinet's proposed budget, medium term financial plan and capital programme
	Mon	26th January	District Councils	Notification of Council Tax surpluses or deficits
	Tue	27th January	Cabinet	Cabinet proposes 2015/16 revenue budget, MTFP and capital programme for recommendation to Council in light of comments from the Performance Scrutiny Committee
	Fri	30th January	District Councils	Notification of Council Taxbases, Business Rate Forecasts and Business Rate surpluses or deficits
February		Early February	Communities & Local Government	Final Local Government Finance Settlement
	Wed	4th February	Cabinet/Opposition and Other Group Leaders /CCMT/Chief Finance Officer	Deadline for Cabinet, Opposition and other groups to submit full budget papers to Committee Services
	Fri	6th February	Committee Services	Publication of Council agenda and Cabinet, Opposition & other groups full budgets, including the Chief Finance Officer's statutory report
	Wed	11th February	Opposition & Other Group Leaders	Deadline for amendments to Cabinet budget by Opposition and other groups to Committee Services (By 9am)
	Wed	11th February	Committee Services	Publication of amendments to Cabinet budget by Opposition and other groups
	Tue	17th February	Council	Agrees Revenue Budget 2015/16; Capital Programme 2014/15 - 2018/19; MTFP 2015/16-2017/18; Corporate Plan 2015/16-2017/18 (to be confirmed)